

# 2001-03 Performance Progress Report

## For Quarter Ending 6/30/2002

Agency 303

### Department of Health

#### Mission

The Department of Health works to protect and improve the health of people in Washington State.

**Goal** Improve the Health Outcomes for the People of Washington by selecting and achieving agency-wide performance measures and targets.

**Performance Measure** Increase the immunization rate of two year olds in Washington State.

Outcome	Fiscal Year 2002				Fiscal Year 2003			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate		83%				83%		
Actual		76.7%						
Date Measured								

**Quarter 2 Comment** This data is taken from the CDCs National Immunization Survey.  
It is for calendar year 2001.

**Performance Measure** Increase percentage of drinking water systems operating in compliance with surface water treatment regulations.

Outcome	Fiscal Year 2002				Fiscal Year 2003			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate	89%	89%	89%	89%	92%	92%	92%	92%
Actual	84%	86%	87%	88%				
Date Measured								

**Quarter 1 Comment** 148 systems are currently tracked by this measure. 119 filtered systems are in compliance, 6 systems meet requirements to remain unfiltered; 18 systems are unfiltered that are required to filter, 5 filtered systems are out of compliance.

125 of 148 systems are in compliance with Surface Water Treatment Regulations.

**Quarter 2 Comment** 145 systems are currently tracked by this measure. 119 filtered systems are in compliance, 6 systems meet requirements to remain unfiltered; 16 systems are unfiltered that are required to filter, 4 filtered systems are out of compliance.

125 of 145 systems are in compliance with Surface Water Treatment Regulations.

**Quarter 3 Comment** 143 systems are currently tracked by this measure. (Group A federally-regulated only). 118 filtered systems are in compliance, 6 systems meet requirements to remain unfiltered; 15 systems are unfiltered that are required to filter, 4 filtered systems are out of compliance.

125 of 145 systems are in compliance with Surface Water Treatment Regulations.

**Quarter 4 Comment** 143 systems are currently tracked by this measure. 120 filtered systems are in compliance, 6 systems meet requirements to remain unfiltered; 13 systems are unfiltered that are required to filter, 4 filtered systems are out of compliance.

126 of 143 systems are in compliance with Surface Water Treatment Regulations.

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### Department of Health

**Performance Measure** Increase the percentage of health care facilities complaints, alleging serious threat to life and safety, resolved within established timelines.

Outcome	Fiscal Year 2002				Fiscal Year 2003			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				65%				65%
Actual				64%				
Date Measured								

**Performance Measure** Increase the percentage of health care facility and services inspections completed within established timelines.

Outcome	Fiscal Year 2002				Fiscal Year 2003			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				65%				65%
Actual				36%				
Date Measured								

**Quarter 4 Comment** Reflects reduction in staffing levels and increase in number of facilities to be inspected.

**Performance Measure** Increase the percentage of Department of Health HIV/AIDS clients who have health insurance or Medicaid coverage for prescription medications.

Outcome	Fiscal Year 2002				Fiscal Year 2003			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate	72%	72%	72%	72%	72%	72%	72%	72%
Actual	68%	70.44%	67.6%	67.4%				
Date Measured								

**Performance Measure** Increase the number of rural hospitals in Washington State designated as critical access hospitals.

Outcome	Fiscal Year 2002				Fiscal Year 2003			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				21				21
Actual				20				
Date Measured								

**Quarter 4 Comment** Changes in federal and state law have made this program more advantageous to small rural hospitals.

**Quarter 8 Comment** Changes in federal and state law have made this program more advantageous to small rural hospitals.